**GOVERNMENT OF ANDHRA PRADESH**
**ABSTRACT**

Department of Tribal Welfare – Budget Estimates 2024-25 [Vote on Account] - Budget Release Order issued for Rs.33,68,000/- (Rupees Thirty three lakh sixty eight thousand only) as additional funds to the Department of Tribal Welfare - Administrative sanction – Orders - Issued.

**DEPARTMENT OF TRIBAL WELFARE (BUD)**

**G.O.Rt.No.87** **Dated:25.06.2024**

**Read:-**

G.O.Rt.No.1957, Finance (FMU-Tribal Welfare Department) Department, Dated.31.05.2024.

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**ORDER:**

In pursuance of the Budget Release Order issued in the reference read above, Government hereby accord administrative sanction for an amount of Rs.33,68,000/- (Rupees Thirty three lakh sixty eight thousand only) as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the current financial year 2024-25 to clear the pending salaries of SPMU/DPMU & GIS personnel upto March, 2024.

**(Rs.in Lakhs)**

| S. No | Head of Account | Charged/ Voted | Provision in BE 2024-25 | Additional Amounts Sanctioned | Amount Reappo-priated | Total Provision in BE 2024-25 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---|---|---|---|---|---|---|---|---|
| **Scheme Name:** Administrative Support for implementation of TSP<br>**Procedure of Drawal of Funds:** Detailed Voucher Bill<br>**Drawing Officer:** Concerned DDO | | | | | | | | | |
| 1 | 2225020011106280289 | V | 44.33 | 33.68 | 0.00 | 78.01 | 44.33 | 33.68 | 0.00 |
| **Total** | | | **44.33** | **33.68** | **0.00** | **78.01** | **44.33** | **33.68** | **0.00** |

2. The Director of Tribal Welfare, Vijayawada, Andhra Pradesh is requested to meet the balance of Rs.44.33 Lakhs available under HoA:2225-02-001-11-06-280-289 in the Vote on Account budget provision for FY:2024-25.

3. The Director of Tribal Welfare, Vijayawada, Andhra Pradesh shall take necessary action accordingly.

4. This order is issued with the concurrence of FIN01-FMU0PC(WEL.1)/31/2023, Computer No:2185330, Dated.29.05.2024 and as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, Dated.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**KANTILAL DANDE**
**PRINCIPAL SECRETARY TO GOVERNMENT**

To
The Director of Tribal Welfare, A.P., Vijayawada.
The Director, Treasuries & Accounts, A.P., Mangalagiri.
The Director of Works and Accounts, A.P., Mangalagiri.
The Pay & Accounts Officer, A.P., Mangalagiri.
The Accountant General, A.P., Vijayawada.

**Copy to:**

The Finance (FMU-Welfare. I) Department.
The Finance (BG.I) Department.
The CEO, APCFSS, Mangalagiri.
The P.S. to Principal Secretary to Government (TW)

**//FORWARDED::BY ORDER//**

**SECTION OFFICER**